ESSENTIAL REFERENCE PAPER 'B'

Approved Prioritised Criteria

- 1. The breadth of needs met The extent of the range of identified needs that would be met by the project.
- 2. Value for money The overall cost of the project in relation to its potential benefits.
- 3. Section 106 value for money The amount/proportion of Section 106 monies in relation to the potential benefits of the project.
- 4. Partnership funding secured The amount of any funding already secured in relation to the overall project costs.
- 5. Potential for attracting additional partnership funding The realistic prospect of attracting further partnership funding from other sources.
- 6. Statutory planning issues The extent to which the proposed development is compliant with planning policies.
- 7. Location in relation to the BSN development The proximity of the project to the BSN development, to maximise accessibility.
- 8. Project management capability The track record of the project promoter with managing and/or procuring capital projects.
- 9. Facility management arrangements Whether the proposed facility management arrangements have been identified and the extent to which these would maximise accessibility and use.
- 10. Facility running costs Whether the running costs have been identified and the extent to which they can be operated on a financially sustainable basis, including provision for 'sinking

funds' where appropriate.

- 11. External support for the proposals The extent of any external support for the project, for example from the district and/or town council, community survey responses, Sport England, Hertfordshire Sports Partnership, Active East Hertfordshire and the governing bodies of sport.
- 12. Risk factors The extent of any risk factors associated with the project, such as the need for land purchase.
- 13. Readiness to proceed The extent to which the project is ready to proceed within a prescribed and credible timescale.
- 14. Environmental sustainability The extent to which the project includes features that mitigate its environmental impact and improve its sustainability.
- 15. Inclusiveness The extent to which the physical design of the project and the proposed programme of use of the facilities will cater for the needs of those groups in the community that traditionally have low rates of participation in sport and physical activity.